TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year		Vork Program Number	POF	RT//II	<i>AM</i> .		
Agency		Detailed F	Project Descrip	tion									
Project No	Status	Remarks/Comments											
SP20000000 28	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - CHANNEL MODIFICATIONS	Infrastructure Improvements	4-161	\$3,200	\$2,050	2029	4	406161					
	Provide infrastructure improvements to Seaport chan	nels as a result of the new terminal a	dditions at Port	Miami.									
2000000028	Planning	USACE 50% funding			Activity /Pha		nding 20 ource 2	Proposed 25 - 2026 - 026 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				_	PLANI	NING P	ORT	350 450	0	0	0		
SP20000000 60	CRUISE TERMINAL F - RENOVATIONS	Cruise Terminals	4-11	\$1,235	\$1,135								
	Provide various renovations to cruise Terminal F for I	new cruise services.			•		•						
2000000060						Eu	nding 30		l Funding (i				
					Activity /Pha	se So	120	25 - 2026 - 026 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				_									
SP20000001 31	PORTMIAMI - GANTRY CRANES	Infrastructure Improvements	4-161	\$119,000	\$1,368	2026	43112	61 & 4311261					
	Purchase four additional post panamax gantry cranes (with option for up to four additional cranes) for increased cargo traffic to bring the total number of cranes to 17.												
2000000131 F	Procurement				Activity /Pha			Proposed 25 - 2026 - 026 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				PRELI	MINARY DES	SIGN P	ORT 6	0,000 49,000	0	0	0		

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructi Year	on FD0	OT Work Numb		POR	?T//I	AM.
Agency		Detailed I	 Project Descrip	, ,	(\$0000)							
Project No	Status	Remarks/Comments										
SP20000005 70	PORTMIAMI - CRUISE TERMINALS AA	Cruise Terminals	4-161	\$169,99	9 \$78,799	2026						
	Design and construct new LEED Silver certified cruis	e terminals to support expanded ope	rations of MSC	Cruise Lir	ie.					•		
2000000570	Construction				Activity /Pha		unding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				_	CONSTRUC	TION	PORT	10,000	7,000	7,000	7,000	7,000
SP20000005 71	CRUISE TERMINAL B	Cruise Terminals	4-161	\$238,24	2 \$237,742							
	Construct a new LEED Silver Terminal B to accomm	odate Norwegian Cruise Line operation	ons.	•	•					•		
2000000571		I		T			ınding			Funding (ir		
					Activity /Pha	ise S	ource	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				_								
SP20000005 72	PORTMIAMI - INLAND PORT DEVELOPMENT - PHASE 1	Infrastructure Improvements	4-163	\$32,37	8 \$1,343	2026		4406171	9401			
	Continue Inland Port Phase 1 development of the container storage and transfer staging areas.											
2000000572	Planning	FDOT Participation in FY17/18 \$20	0K		Activity /Pha		unding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
		•	PLANI	NING I	PORT	18,750	46,157	0	0	0		

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost	Funding	Constructior Year		Work Program Number	POR ⁻	 T /// /	4/1	
	, ,	, ,	Rei	(\$000s)	(\$000s)	rear		number	<u> </u>	., , ,,,	D 7 11.	
Agency		Detailed	Project Descrip	tion								
Project No	Status	Remarks/Comments										
SP20000007 24	PortMiami - Cruise Terminal A and AA - Roadways Flyover	Cruise Terminals	4-161	\$34,330	\$33,330							
	Construct a new road to handle increased Port traffic	for new terminals A and AA.										
2000000724	Construction				Activity /Pha		nding 20	Proposed 025 - 2026 - 2026 2027	Funding (in 2027 - 2028		2029 - 2030	
				_	CONSTRUC	TION PO	ORT	0 0	0	0	0	
SP20000009 23	PortMiami - CRUISE TERMINAL C - RENOVATIONS	Cruise Terminals	4-161	\$22,450	\$21,950							
	Provide renovations to combine terminals B and C to	accommodate various cruise lines.							•			
2000000923					Activity /Pha		nding 20	Proposed 025 - 2026 - 2026 2027	Funding (in 2027 - 2028		2029 - 2030	
					CONSTRUC	TION PO	ORT	0 0	0	0	0	
SP20000009 78	CRUISE TERMINAL V - NEW	Cruise Terminals	4-161	\$153,800	\$152,800							
	Design and construct a new cruise terminal to support expanding operations with Virgin Voyages (CT-V achieved LEED Gold).											
2000000978					Activity /Pha			Proposed 025 - 2026 - 2026 2027	Funding (in 2027 - 2028		2029 - 2030	

							1		ı				
TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructior Year	FDOT	Work Program Number	PORT	MAM			
Agency		Detailed I	Project Descrip	tion									
Project No	Status	Remarks/Comments											
SP20000009 79	PortMiami - CRUISE TERMINAL F - EXPANSION (PHASE 2)	Cruise Terminals	4-161	\$132,63	\$130,639								
	Expand Terminal F to accommodate additional Carniv	val Cruise Lines ships.											
2000000979					Activity /Pha		nding 2	Proposed 2025 - 2026 - 2027	Funding (in \$ 2027 - 2 2028	000s) 028 - 2029 - 2029 2030			
				_	DESIGN/BI	UILD PO	ORT	0 0	0	0 (
SP20000009 80	PORTMIAMI - CRUISE TERMINAL K - NEW		4-161	\$180,000		2028							
	Design and construct a new cruise terminal, parking of	garage, and intermodal facilities to su	ıpport expandin	ng operatio	ns				•				
2000000980	Planning				Activity /Pha		nding 2	Proposed 2025 - 2026 - 2027	Funding (in \$ 2027 - 2 2028	000s) 028 - 2029 - 2029 2030			
				_	PLANN	NING PO	ORT	0 0	2,000	0 (
SP20000012 90	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - CRUISE CAMPUS	Infrastructure Improvements	4-11	\$621,000	\$82,895	2026							
	Provide infrastructure improvements including but not limited to road work and relocations for future buildings constructed by Royal Caribbean Cruise Line.												
2000001290	Construction				Activity /Pha			Proposed 2025 - 2026 - 2027		000s) 028 - 2029 - 2029 2030			
		•	CONSTRUCT	TION PO	ORT 1	103,847 8,400	171,000	0 (

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	on FD	OT Work F Numb	Program er	POR	?T//I.	4/11.
Agency		Detailed	Project Descrip	otion			_					
Project No	Status	Remarks/Comments										
SP20000012 91	PORTMIAMI - CRUISE TERMINAL G - EXPANSION	Cruise Terminals	4-161	\$376,000	\$8,000	2026						
	Design and construct a new LEED Silver certified cru	ise terminal to support expanding op	erations, includ	ding garage	e, terminal an	nd related	infrastr	ructure				
2000001291	Design				Activity /Pha		inding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	2028 - 2029	2029 - 2030
				_	DESIGN/B	UILD F	PORT	185,000	83,000	0	0	0
SP20000013 20	PortMiami - Brightline Train Station	Passenger Train Station	4-11	\$5,200	\$0							
	Build a train station for passengers and employees at	the Seaport.		•	•					•		
2000001320	Planning				Activity /Pha	se Fu	inding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ii 2027 - 2028	2028 - 2029	2029 - 2030
				_	PLANI	NING F	PORT	0	0	0	0	0
SP20000013 43	Cruise Terminal Berth 10 - New	Cruise Terminals	4-11	\$185,000	\$5,325	2025						
	Design and construct a new Berth 10 to facilitate addi	tional cruise ships at CTAA.										
2000001343	Design				Activity /Pha		ınding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ii 2027 - 2028	2028 - 2029	2029 - 2030

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	n FD0	OT Work I Numb		POR	?T//II	AM.	
Agency		Detailed	Project Descript	tion									
Project No	Status	Remarks/Comments											
SP20000013 44	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - PASSENGER BOARDING BRIDGES	Infrastructure Improvements	4-161 & 4- 11	\$55,00	0 \$12,500	2026							
	Purchase passenger boarding bridges for various ter	minals throughout the port.											
2000001344	Design				Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030	
				_	DESIGN/B	UILD F	ORT	5,490	11,000	10	11,000	10	
SP20000014 18	PORTMIAMI - INSPECTION AND FUMIGATION FACILITY	Infrastructure Improvements	4-161 & 4- 11	\$56,03	2 \$487	2026		44061	61				
	Construct a LEED Silver certified fumigation and colo	I chain processing center.					•						
2000001418	Procurement	FDOT participation in FY17/18 \$11.	4 M.		Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030	
				_	DESIGN/B	UILD F	ORT	8,293	8,293	24,959	0	0	
SP20000016 75	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - SHORE POWER	Infrastructure Improvements	4-161 & 4- 11	\$174,00	\$109,000	2026		4406171	9401				
	Provide Shore Power to all cruise terminals which will allow ships to turn off their primary engines while docked resulting in reduced air emissions.												
2000001675	Construction	FDOT participation \$12.5M			Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030	
					DESIGN/B	UILD F	ORT	40,000	0	0	0	0	

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructio Year	n FD0	OT Work F Numbe		POR		4//11.	
Agency		Detailed	Project Descrip	tion									
Project No	Status	Remarks/Comments											
SP20000027 59	PORTMIAMI - PORT WIDE SECURITY ENHANCEMENTS	Infrastructure Improvements	4-161 & 4- 11	\$5,78	3 \$1,757	2026		44061719	9401				
	Purchase marine vessels for the Harbor Patrol Unit of	of the Sheriff of Miami-Dade; to provide	de Security Zone	e enforcen	nent for cruis	e ships.							
2000002759	Planning		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030					
		ORT	500	500	500	500	500						
SP20000029 55	PORTMIAMI - NETZERO CARGO PROGRAM	Infrastructure Improvements	4-161 & 4- 11	\$42,07	5 \$75	2026		44061719	9401				
	Construct additional rail capacity and increase cargo	gate optimization to reduce traffic co	ongestion at the	Port and I	ower carbon	emissions							
2000002955	Design	RAISE Grant			Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030	
				_	PLANI	NING P	ORT	14,000	14,000	0	0	0	
SP20000040 17	PORTMIAMI - PORT ADMINISTRATION FACILITY	Infrastructure Improvements	4-161 & 4- 11	\$127,00	\$500								
	Replace Port Offices and Port Services currently provided in World Trade Center being demolished to construct new Cruise Terminal G; the new offices will be LEED Silver certified.												
2000004017					Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030	
			PLANI	NING P	ORT	20,000	40,000	50,000	11,500	0			

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construc Year		OT Work Numb		POR		4//11.
Agency		Detailed	Project Descript	tion	•					•		
Project No	Status	Remarks/Comments										
SP20000040 18	PORTMIAMI - CARGO YARD OPTIMIZATION	Infrastructure Improvements	4-161 & 4- 11	\$35,00	\$500							
	Provide various infrastructure upgrades to include a r	ew gate management system and y	ard optimization	۱.								
2000004018	Planning				Activity /Pha	ise I	Funding Source	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				_	PLANI	NING	PORT	8,500	18,000	4,000	0	0
SP20000042 35	PORTMIAMI - BULKHEAD REHABILITATION BAYS	Infrastructure Improvements	4-161 & 4- 11	\$30,68	\$1,000							
	Repair and upgrade cargo berthing infrastructure to a	llow for more efficient crane operation	ons.		•		•					
2000004235	Design				Activity /Pha		Funding Source	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				PREL	IMINARY DE	SIGN	PORT	14,840	14,841	0	0	0
SP20000042 36	PORTMIAMI - INLAND PORT - PHASE II - IV	Infrastructure Improvements	4-161 & 4- 11	\$270,000	\$0							
	Continue to plan and develop additional facilities and	acreage in an off-dock logistics yard	l.				·					
2000004236					Activity /Pha		Funding Source	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
	-					NING	PORT	0	0	14,990	15,000	15,000

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s	Fund	ng Co	onstruction Year		Work F Numbe	Program er	POR	2T//I	4/11.
Agency		Detailed	Project Descrip	tion									
Project No	Status	Remarks/Comments											
SP20000042 37	PORTMIAMI - ROADWAY IMPROVEMENTS - TRANSPORTATION MASTER PLAN	Infrastructure Improvements	4-161 & 4- 11	\$100,0	00 \$,000							
	Develop roadway expansion and improvement project	ets to enable the Seaport to manage	increased cargo	o and cru	ise traffic								
2000004237							Fun	ding 20			Funding (ir		
					Activity	/Phase		1r00 20	025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				-	F	LANNII	NG PC)RT	3,990	15,000	15,000	15,000	15,000
SP2022006	PORTMIAMI - NET ZERO CARGO SUPPLY CHAIN PROGRAM - INLAND PORT LOGISTICS CENTER	Infrastructure Improvements	4-161 & 4- 11	\$182,0	00								
	This is a key logistics & export consolidation center so connectivity, charging stations, etc.	erving Florida via rail and roadway; I	ncludes eRTGs	s, reefer a	nd plug	ccesso	ories, elec	tric gene	erators,	LED hig	h-mast, s	olar farm	and
2022006							Eun	ding 20			Funding (ir		
					Activity	/Phase		120 I 20	025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					F	LANNII	NG PC	PRT	2,000	77,000	102,000	0	0
SP202301	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS GÇô CONTAINER YARD (POMTOC)		4-161 & 4- 11	\$77,0	00		2026						
	Provide drainage improvements and various other improvements in the container yard area to increase capacity, and improve stormwater management; additional reefer plugs, security gates, charging stations and similar NetZero projects.												rity
202301					A .: ::	(D)	Fun	ding 3	005		Funding (ir		10000
					Activity	/Phase		1r00 20	025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					DESI	GN/BUI	LD PC	RT	15,000	20,000	27,000	0	0

TPO		Ι		Project	Prior Years								
Project No	Facility/Project Name	Type of Work	LRTP Ref	Cost (\$000s)	Funding (\$000s)	Construction Year	FDOT Work I Numb		POR'	T/////	4//1.		
Agency		Detailed	Project Descript	tion									
Project No	Status	Remarks/Comments											
							,						
SP202302	Hybrid Tugboats		4-11	\$60,00	0	2026							
	As part of the NetZero program introduce hybrid tug I	boats to the seaport's end-to-end ser	vices										
202302					Activity /Phas	se Fund Sou		Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030		
				_	DESIGN/BU	JILD PO	RT 10,000	15,000	20,000	0	0		
SP202303	PortMiami - Infrastructure Compliance		4-11	\$60,00	0								
	Rehabilitation, upgrades, and various infrastructure in	mprovements, and berths and shorel	ine improvemen	its through	nout the seapo	ort							
202303						Fund	ding		Funding (in				
					Activity /Phas	Sou Sou		2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
		PLA	ANNING, ENGINE	EERING &	CONSTRUCT	ION PO	RT 15,000	15,000	10,000	10,000	10,000		
SP20230627	Track Extension		4-11	\$5,10	0								
	Expand the railroad along US 27 to connect to the Inland Port and Logistics Center.												
20230627					Activity /Phas	se Fund Sou		Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030		
				•	PLANN	ING PO	RT 100	0	1,000	4,000	0		

TPO Project No	Facility/Project Name	Type of Work	LRTP	Project Cost	Prior Years Funding	Constructio	n FDC	OT Work F	Program	POR		
1 Toject No	raciiity/Project Name	туре от ууогк	Ref	(\$000s)	(\$000s)	Year		Numbe	er		. I / V II.	4/ / II.
Agency		Detailed	Project Descript	tion								
Project No	Status	Remarks/Comments										
										_		
SP202501	PORTMIAMI - PORTWIDE UTILITIES MASTER PROGRAMMING & IMPLEMENTATION	Infrastructure Improvements	4-161 & 4- 11	\$20,50	0							
202501	Planning				Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
				_	PLANN	NING P	ORT	500	5,000	5,000	5,000	5,000
SP202502	NEW PARKING GARAGES	Infrastructure Improvements	4-11	\$45,50	0							
202502	Planning				Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
					PLANN	NING P	ORT	500	5,000	10,000	15,000	15,000
SP202503	PORTMIAMI - WALKABILITY PROGRAM SIDEWALKS & TREE CANOPY INSTALLATION	Infrastructure Improvements	4-11	\$7,25	0							
202503 F	Planning				Activity /Pha		nding ource	2025 - 2026	Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
					PLANN	NING P	ORT	250	1,500	1,500	2,000	2,000

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT	Γ Work F Numbe		POR	T//I	4/11.
Agency		Detailed I	Project Descrip	otion								
Project No	Status	Remarks/Comments										
SP202504	PORTMIAMI - SHOREPOWER PHASE 2 & 3	Infrastructure Improvements	4-11	\$7,500								
202504												
202504	Planning				Activity /Phas	se Fun	urce		2026 - 2027	Funding (in 2027 - 2028	2028 - 2029	2029 - 2030
				_	PLANN	IING PC	ORT	250	250	2,000	5,000	0
SP202505	PortMiami - Commercial Development		4-11	\$6,500								
202505	Planning				Activity /Phas	se Fun			Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
				_	PLANN	IING PO	ORT	250	250	2,000	2,000	2,000
SP202506	PORTMIAMI - MIAMI HARBOR NAVIGATIONAL IMPROVEMENT	Infrastructure Improvements	4-163	\$15,000								
				•								
202506					Activity /Phas	se Fun			Proposed 2026 - 2027	Funding (in 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
		•		PREL	IMINARY DES	IGN PC	ORT	0	0	5,000	5,000	5,000

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Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constru Yea		OT Work Numb		POR		AM.
Agency		Detailed I	Project Descrip	tion								
Project No	Status	Remarks/Comments										
SP202507	PORTMIAMI - BASCULE ROAD BRIDGE	Infrastructure Improvements	4-117	\$15,50	0							
202507								,			****	
202507					Activity /Phase		Funding Source	2025 - 2026	2026 - 2027	Funding (ir 2027 - 2028	2028 - 2029	2029 - 2030
				_	PLAN	NING	PORT	500	5,000	9,000	1,000	0
SP641540	PortMiami - Cargo Warehouse	Cargo	4-161	\$31,00	\$2,500	202	28					
	PortMiami is planning a warehouse for Central Examination Stations and cargo related services and upgrade the current US Customs and Border Patrol (US CBP) facility.											
641540							Funding	Proposed Funding (in \$000s)			Lanca	
	Planning				Activity /Pha	ase	Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					PLAN	NING	PORT	2,500	2,500	10,000	10,000	6,000
SP642930	PORTMIAMI - CRUISE TERMINAL J - RENOVATIONS	Cruise Terminals	4-161	\$16,73	8 \$4,238	202	26					
	Upgrade and remodel Terminal J to attract luxury cruise operations by replacing carpet, installing new elevators and completing various terminal repair/upgrades.											
642930						Funding		Proposed Fu				
					Activity /Pha	ase	Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				_	DESIGN/E	BUILD	PORT	2,500	0	0	0	0

TPO Project No	Facility/Project Name	Type of Work	LRTP	Project Cost	Prior Years Funding	Construction	on FD0	OT Work I		POR	 ?T///I	
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Agency		Detailed I	Project Descrip	tion								
Project No	Status	Remarks/Comments										
SP6430061	PORTMIAMI - CONSTRUCTION SUPERVISION	Seaport Improvements	4-11	\$101,40	6 \$39,956	2026						
	Provide supervision of on-going construction projects at the Seaport.											
6430061	Construction				Activity /Pha	vity /Phase Funding Source		2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
				_	CONSTRUC	TION F	PORT	9,785	1,079	10,381	10,692	11,013
SP644010	Infrastructure Improvements - Cargo Gate Modifications	Infrastructure Improvements	4-11	\$42,38	0 \$41,880			44061	61			
	Purchase and install security systems for new gatewa	ay as required.								•		
644010	Close out	FDOT participation in FY17/18 \$2 M			Activity /Pha	se Fi	ınding ource	2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
								2020	2027	2020	2020	2000
SP644300	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - NORTH BULKHEAD REHABILITATION	Infrastructure Improvements - North Bulkhead Rehabilitation	4-161	\$459,78	2 \$5,942	2027						
	Provide repairs and improvements to the north bulkhead; included in the north bulkhead rehabilitation projects are cruise terminals B, C, D, E, F and G.											
644300	Procurement				Activity /Phase Funding Source			2025 - 2026	Proposed 2026 - 2027	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
					DESIGN/B	UILD F	ORT	0	50,000	0	50,000	0

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Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year		rk Program mber	POR		<i>AM</i> .
Agency		Detailed	Project Descript	tion							
Project No	Status	Remarks/Comments									
SP644520	PortMiami - Infrastructure Improvements - Container Yard (Seaboard)	Container Yard Improvements	4-161	\$55,000	\$9,062	2026	4311261 & 4311261				
	Provide drainage improvements and various other im	provements in the container yard are	a.								
644520	Planning	FDOT-Participation In FY17/18 \$6 N	1 and FY18/19	\$10 M	Activity /Pha		nding 2025 202	- 2026 -	Funding (ir 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
				_	PLANN	NING PO	ORT 30,0	00 10,938	0	0	0
SP645430	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - PORTWIDE	Infrastructure Improvements	4-163	\$300,629	\$77,231			4380291,4406171,43 33631,444898			
	Provide infrastructure improvements in various areas of the Port including drainage, wayfinding port beautification projects, dredging, etc.										
645430	Planning				Activity /Pha	se Fur So	nding 2025 urce 202	- 2026 -	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				_	PLANN	NING PO	ORT 40,8	43 33,593	33,593	33,593	33,593
SP646300	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - SOUTH BULKHEAD - REHABILITATION	Infrastructure Improvements	4-161	\$20,151	\$5,151			1406171,43 ,444898			
	Provide repairs and improvements to the Port's south	n bulkhead.									
646300	Design				Activity /Pha		nding 2025 urce 202	- 2026 -	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				PREL	MINARY DES	SIGN PO	ORT 7,	00 0	0	0	0

TPO			ı								
Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constructior Year		ork Program Imber	POR		<i>AM</i> .
Agency		Detailed	Project Descrip	tion							
Project No	Status	Remarks/Comments									
SP647150	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - SOUTH FLORIDA CONTAINER TERMINAL	Infrastructure Improvements	4-161	\$100,00	0 \$16,290	2026	44	4406161			
	Construct a new garage, provide drainage improvements and various other improvements to the cargo yard.										
647150	Construction	FDOT participation in FY17/18 \$11.	4 M.		Activity /Pha		nding 2029 ource 202	5 - 2026 -	Funding (ir 2027 - 2028	\$000s) 2028 - 2029	2029 - 2030
				_	PLANI	NING P	ORT 24,	24,710	0	0	0
SP647720	PORTMIAMI - INFRASTRUCTURE IMPROVEMENTS - WATER AND SEWER UPGRADES	Infrastructure Improvements	4-161	\$50,00	0 \$5,483	2026	44	06161			
	Upgrade the Port's Miami-Dade stormwater and sew	er system for new services.					•				
647720		FDOT participation in FY17/18 \$11.	4 M.		Activity /Pha		nding 2029 purce 202	5 - 2026 -	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				PREL	IMINARY DE	SIGN P	ORT 1,	6,000	10,000	25,517	0
SP649730	PortMiami - DREDGE III	Infrastructure Improvements	4-11	\$109,75	0 \$109,700						
	Dredge to a depth of 50 feet allowing port capacity for larger ships.										
649730					Activity /Pha		nding 2029	5 - 2026 -	Funding (ir 2027 - 2028	1 \$000s) 2028 - 2029	2029 - 2030
				•	PLANI	NING P	ORT	0 0	0	0	0

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORT//II/A//III
Agency		Detailed l	Project Descrip	tion				
Project No	Status	Remarks/Comments				•		

Yearly Total	656,038	588,461	547,933	238,802	127,116
5 Yea	ar TIP 7	otal		<i>\$2,158</i>	3,350